



Pupil premium grant expenditure: Report to Parents: Expenditure 2012 to Present

Overview of the school

As outlined in the pupil premium policy the spending of funding in relation to pupil premium firstly looks to ensure pupils are receiving good or better quality teaching. Additional provision can be provided to support pupils eligible for pupil premium to ensure their progress and attainment is in line with their peers. This may also be delivered in the form of pastoral support to ensure they are in a position where they are able to learn.

Pupil premium is spent according to need and does not mean that each pupil receives direct funding.

The Pupil Premium Governor for Hoyland Common Primary School is Miss R O'Neill.

Number of pupils and pupil premium grant (PPG) received – 2016/2017 (estimated)	
Total number of pupils on roll	353 (395)
Total number of pupils eligible for PPG	73 (21%)
Total amount of PPG received	£96360
Number of pupils and pupil premium grant (PPG) received – 2015/2016	
Total number of pupils on roll	356 (404)
Total number of pupils eligible for PPG	67 (19%)
Total amount of PPG received	£87100 (est) £97520 (act)
Number of pupils and pupil premium grant (PPG) received – 2014/2015	
Total number of pupils on roll	404
Total number of pupils eligible for PPG	68

Total amount of PPG received	£88400 (est) / £80784 (act)
Number of pupils and pupil premium grant (PPG) received – 2013/2014	
Total number of pupils on roll	404
Total number of pupils eligible for PPG	84
Total amount of PPG received	£75600
Number of pupils and pupil premium grant (PPG) received – 2012/2013	
Total number of pupils on roll	409
Total number of pupils eligible for PPG	78
Total amount of PPG received	£49379

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)					
KS1 & KS2 (64)	2011/12	2012/13	2013/14	2014/15	2015/16*
% of pupils making expected progress in Reading	75%	85%	87%	94%	83%
% Of pupils making better than expected progress in Reading	51%	51%	57%	79%	14%
% of pupils making expected progress in Writing	71%	92%	94%	95%	78%
% Of pupils making better than expected progress in Writing	56%	57%	61%	59%	15%
% of pupils making expected progress in Maths	78%	95%	88%	89%	87%
% Of pupils making better than expected progress in Maths	74%	68%	54%	72%	20%

*NB – 2016 Outcomes are based on HCAT data, previous years on national curriculum. This data is not directly comparable.

Planned PPG spending by item/project 2016/17			
Item/project	Objective/Aim	Outcome/Evaluation	Costs (approx.)
KS2 additional staffing	Additional member of teaching staff in Y5/6 to reduce class sizes to support all children with a particular focus on PP children to ensure PP attain as well as their peers particularly the more able.		£11283
TA support	Additional TA support in KS1 and KS2 to support PP children across school. To ensure that the vast majority of pupil premium children across school make expected progress or better. Supporting in Year 3 to energise disadvantaged readers.		£34836
RQT development programme	Support of RQTs to ensure wave 1 quality teaching is good or better. Identified that quality wave 1 teaching has the greatest impact on PP children. This will help support all PP children to make expected progress or better.		£1438
Trips, visits, clubs (social opportunities)	Children who are eligible for pupil premium have the opportunity to take part in all extracurricular activities and visits etc. to ensure PP have equal social opportunities as their peers.		£2500
Fruit & Vegetables in EYFS	To encourage healthy lifestyles, and promote the eating of fruit and vegetables for children from an early age.		£352
Admin Support	Allow additional time to ensure the attendance and punctuality of pupil premium children is high. Development of rewards scheme for all pupils.		£5177.42
Learning Mentor	To support vulnerable pupils, particularly those who are seen as disadvantaged who need intervention to help social development. (time to talk, Lego therapy)		£10330
EWO Support	Education Welfare support service which seeks to help young people and their families get the best out of the education system.		£635

Boosters	Additional support to Y6 pupil premium children in reading, writing maths and SPAG. From January 2016, 2 x 1 hour per week x 6 teachers.		£735
Additional EYP in EYFS	Identified that PP children entering FS are not attaining as well as their peers. Additional EYP to allow a greater level of support for those children.		£15663
Music Tuition	Opportunities for pupils eligible for pupil premium to learn a musical instrument		£1620
Residential Visit costs for eligible pupils	Opportunities for pupils eligible for pupil premium to take part in residential experiences		£3065

Planned PPG spending by item/project 2015/16

Item/project	Objective/Aim	Outcome/Evaluation	Costs (approx.)
Y1 phonics	Additional support for Phonics in Y1. Y1 PP children have not attained as well as their peers in phonics screening test over the past 2 years. Additional phonics groups to focus on PP/SEN/lower ability	Significant increase in the percentage of PP children who attained the screening check. Cohort 83%, disadvantaged 75% (38% of disadvantaged in 2015). Small group focus and additional time for phonics.	£2577
KS2 additional staffing	Additional member of teaching staff in Y5/6 to reduce class sizes to support all children with a particular focus on PP children to ensure PP attain as well as their peers particularly the more able.	Attainment of Y6 PP pupils is below their peers but in line with FFT20.	£15842
TA support	Additional TA support in KS1 and KS2 to support PP children across school. To ensure that the vast majority of pupil premium children across school make expected progress or better.	TA support effective in supporting disadvantaged pupils. Pupil Premium data is analysed termly to review effectiveness and any additional actions put in place. Diary of intervention for all disadvantaged pupils are kept outlining additional support given	£35879
NQT development programme	Support of NQTs to ensure wave 1 quality teaching is good or better. Identified that quality wave 1 teaching has the greatest impact on PP children. This will help support all PP children to make expected progress or better.	All NQTs aware of PP and strategies to support. Diaries of intervention included. Attended CPD day with focus on supporting SEN/Disadvantaged. All NQTs made exceptional progress towards meeting the teacher standards.	£1438
Trips, visits, clubs (social opportunities)	Children who are eligible for pupil premium have the opportunity to take part in all extracurricular activities and visits etc. to ensure PP have equal social opportunities	Range of visits and trips available to all pupils including disadvantaged with a particular focus on promoting British Values. Pupil Voice questionnaire	£1500

	as their peers.	demonstrated that 98% of children enjoy school and engage effectively with their learning.	
Fruit & Vegetables in EYFS	To encourage healthy lifestyles, and promote the eating of fruit and vegetables for children from an early age.	All children engaging in healthy snack. Development of PSE opportunities around this. Significant increase in GLD.	£132
Admin Support	Allow additional time to ensure the attendance and punctuality of pupil premium children is high. Development of rewards scheme for all pupils.	Attendance Summer 2016 for whole cohort was 96.6% compared to disadvantaged pupils of 94.7% However this is an increase of 1.1% on the previous year.	£3445
Learning Mentor	To support vulnerable pupils, particularly those who are seen as disadvantaged who need intervention to help social development. (time to talk, Lego therapy)	Range of bespoke, small groups or individual support to ensure development of social and emotional needs of disadvantaged pupils.	£10084
Boosters	Additional support to Y6 pupil premium children in reading, writing maths and SPAG. From January 2016, 2 x 1 hour per week x 6 teachers.	Based on HCAT assessments. 11 out of 13 pupils have achieved or exceeded their target for writing. 10 out of 13 in reading and 10 out of 13 in maths. (Measure based on target rather than attainment as 31% of PP SEN compared to 7% of non-disadvantaged)	£672
Additional EYP in EYFS	Identified that PP children entering FS are not attaining as well as their peers. Additional EYP to allow a greater level of support for those children.	GLD for disadvantaged pupils has raised to 71% compared to 42% in 2016, (Non disadvantaged 77% 2016, 60% 2015). Gap narrowed by 12% and attainment increased by 29% Targeted support for PP pupils.	£8010
Music Tuition	Opportunities for pupils eligible for pupil premium to learn a musical instrument	School experience for all children is positive. PP children engage in as wide a range of activities as possible	£810
Residential Visit costs for eligible pupils	Opportunities for pupils eligible for pupil premium to take part in residential experiences	All PP children in Y6 and Y4 attended residential visits	£2656

Planned PPG spending by item/project 2014/15

Item/project	Objective/Aim	Outcome/Evaluation	Costs (approx.)
Additional Teacher (Focus upper KS2)	Support groups of children in various initiatives and reduce class sizes in Y6 in the term before SATs	Reduction in class sizes support attainment of pupil at L4 in reading, writing and maths.	£1032

Boosters Y6 – Additional Literacy and numeracy for targeted pupils	Support pupils on a 1 to 1 or small group basis to ensure pupils achieve highly in KS2 SATs	Y6 boosters supported pupils attainment in reading, writing and maths	£288
Additional Teacher in Y1 for first half term	To support in phonics and settling children, biggest gap between cohort and PP	Attainment in phonics at 77% is high. 2 children missed due to holidays. Focus moving forward on, greater focus on phase 2/3 recap on Pupil premium children	£5544
Admin Support	Supporting attendance – tracking of pupils eligible for PP and their attendance, first day contact and support	Tracking of attendance for PP children. Attendance of PP children is 93.7% compared to cohort of 95.7%. Review of attendance procedure to be undertaken in Sept 2015	£3161
Learning Mentor	Supporting a range of vulnerable pupils in school who are eligible for pupil premium, to ensure they access school and make expected progress or better	Additional social and emotional support for PP children. Range of intervention in place to support PP children with social and emotional needs	£8336
Trips	Funding to support disadvantaged children attend school visit and trips	School experience for all children is positive. PP children engage in as wide a range of activities as possible	£1440
Fruit	Additional Fruit in EYFS to provide healthy snacks for children.	Promotion of healthy eating and wellbeing for PP children in EYFS	£1200
After School Clubs	Funding to allow disadvantaged children to access after school clubs that require additional funding	School experience for all children is positive. PP children engage in as wide a range of activities as possible	£1000
CPD time for TAs	Funding to allow TAs to access CPD to support with quality wave 1 teaching	TA access CPD opportunities to support T&L for PP and other children. Impact on sustained progress Y1-Y5.	£2796
Staff Coaching	Use of SLT to support teaching staff through a coaching approach to improve quality first teaching	BF Support of new teaching staff across school. Focus on year year groups with a greater proportion of PP children. All teaching across school good or better. Supporting not only PP child but all children.	£5544
EYP Support	Classroom Support at FS Stage, focus on pupils eligible for PP and that these children are setting effectively	Additional EYP in FS2 to support PP children particularly school readiness. Increase in the percentage of PP children who attained a gld by 11%	£3055

TA Support	Focused support for small groups of children within class in literacy and numeracy.	Additional support for PP in year groups 1-6 for PP children. Attainment for PP children in all cohorts broadly in line or above ARE in reading, writing and maths. (Y5 writing exemption)	£37220
SMSA Support	Support at lunchtimes to ensure that children eligible for pupil premium are engaging effectively in a range of sporting/social activities	Additional support to engage SMSA engage PP into a range of activities	£5302
Music Tuition	Opportunities for pupils eligible for pupil premium to learn a musical instrument	School experience for all children is positive. PP children engage in as wide a range of activities as possible	£1080
Phonics Resources	Phonic and language development resources purchased. To support in addressing the number of PP children compared to cohort who achieved bench mark in phonic test.	Additional Phonics resources. As identified PP children do not attain as highly in phonics in Y1 as peers. Increase in raw scores from 25.3 to 27.2	£519
Swimming	Additional swimming for PP children in Y3/4	To support all PP to achieve 25m standard by end of Y4.	£714
Residential Visit costs for eligible pupils	Opportunities for pupils eligible for pupil premium to take part in residential experiences	All PP children in Y6 an Y4 attended residential visits	£1934